

2024 Town of Ridgeway Budget - Income/Revenues

	2020 Actual	2021 Actual	2022 Actual	2023 9/30/2023	2024 Budget PROPOSED
Tax Receipts					
Town Tax Levy	US\$ 305,278.00	US\$ 303,187.10	US\$ 313,293.71	US\$ 313,285.92	US\$ 303,803.00
Woodland Taxes				US\$ 1,584.83	US\$ -
FCL/MFL Taxes	US\$ 20,254.85	US\$ 23,368.92	US\$ 59,035.64	US\$ 23,728.32	US\$ 22,000.00
Totals	US\$ 325,532.85	US\$ 326,556.02	US\$ 372,329.35	US\$ 338,599.07	US\$ 325,803.00
Inter Government Revenue					
Shared Rev/Muni Aid	US\$ 10,403.34	US\$ 10,402.85	US\$ 10,403.08	US\$ 1,560.46	US\$ 49,948.00
Fire Insur. 2% Dues	US\$ 2,559.42	US\$ 2,779.00	US\$ 2,976.94	US\$ 3,463.21	US\$ 3,400.00
Transportation Aids	US\$ 126,748.44	US\$ 126,748.44	US\$ 128,822.05	US\$ 98,526.51	US\$ 131,368.00
Recycling Grant	US\$ 3,782.93	US\$ 3,818.94	US\$ 3,811.51	US\$ 3,618.77	US\$ 3,618.00
PILT (April)	US\$ 7,792.04	US\$ 9,041.55	US\$ 11,699.14	US\$ 11,663.19	US\$ 11,000.00
PP Aid	US\$ 319.64	US\$ 319.64	US\$ 319.00	US\$ 319.64	US\$ 319.00
County Bridge Aid	US\$ 24,064.44	US\$ 29,144.13	US\$ 9,642.09	US\$ 12,107.93	US\$ 39,910.00
Computer Aid				US\$ 3.11	US\$ 3.00
ARPA		US\$ 30,563.22	US\$ 30,882.86	US\$ -	US\$ -
ATC				US\$ 35,121.83	US\$ 35,121.00
TRIP		US\$ 14,177.01			US\$ -
Totals	US\$ 175,670.25	US\$ 226,994.78	US\$ 198,556.67	US\$ 166,384.65	US\$ 274,687.00
Licenses & Permits					
Bus.License/Liquor	US\$ 1,001.00	US\$ 1,015.00	US\$ 1,576.42	US\$ 1,525.00	US\$ 1,525.00
Building Permits & In	US\$ 6,605.50	US\$ 7,957.00	US\$ 7,809.25	US\$ 5,994.74	US\$ 5,000.00
Dog Licenses	US\$ 1,576.00	US\$ 1,121.00	US\$ 709.75	US\$ 1,281.00	US\$ 800.00
Totals	US\$ 9,182.50	US\$ 10,093.00	US\$ 10,095.42	US\$ 8,800.74	US\$ 7,325.00
Public Service Receipts					
Private Work	US\$ 1,870.79	US\$ 1,067.72	US\$ 1,194.00	US\$ 158.00	US\$ 1,000.00
Clean Sweep	US\$ 1,121.00	US\$ 1,812.00	US\$ 936.00	US\$ 1,502.00	US\$ 1,500.00
Village Road Maint.	US\$ 499.32		US\$ 1,867.66		US\$ 1,183.00
Garbage Fees	US\$ 37,778.15	US\$ 32,325.00	US\$ 33,250.00	US\$ 38,896.93	US\$ 40,000.00
Totals	US\$ 41,269.26	US\$ 35,204.72	US\$ 37,247.66	US\$ 40,556.93	US\$ 43,683.00
Misc. Revenue					

Interest	US\$ 3,207.11	US\$ 692.08	US\$ 4,432.15	US\$ 27,990.77	US\$ 35,000.00
Land Use/Spc Mtg	US\$ 2,100.00	US\$ 1,500.00	US\$ 1,800.00	US\$ 900.00	US\$ 1,200.00
Sale Property/Equip.			US\$ 47,595.00		US\$ 400.00
Misc Revenue	US\$ 22,074.25	US\$ 376.30	US\$ 390,629.88	US\$ 347.00	US\$ 500.00
Totals	US\$ 27,381.36	US\$ 2,568.38	US\$ 444,457.03	US\$ 29,237.77	US\$ 37,100.00
Cash Reserves					
Cash Reserves	US\$ 40,550.00	US\$ 48,965.00			
Capital Outlay					
Loan					
	US\$ 579,036.22	US\$ 601,416.90	US\$ 1,062,686.1	US\$ 583,579.16	US\$ 688,598.00
Population: 568 / Township has 48.23 miles					
FSB 1/1/2023	\$333,657.38 ATC, \$55,700 Easement, \$250 TH Rent, \$25 Firewk Permit				
US\$ 446,784.99					
FSB 9/30/2023					
US\$ 950,001.47	2020 \$2250 ATC, \$6839 rezone reimb, \$12K voting				
6M Operating	US\$ 75,000.00				
Equipment Replace	US\$ 20,000.00				
Building Repair	US\$ 120,000.00				
Weather Contingency	US\$ 52,000.00				
AARPA-restrictions	US\$ 61,126.44				
ATC-restrictions	US\$ 292,681.91				