

# *Annual Budget: Town of Ridgeway 2009*

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
<b>R-Income</b>		
R11	Town Tax Levy	\$341,000
R15	FCL/MFL Taxes	\$500
	<b>R1-Tax Receipts</b>	
	<b>Subtotal</b>	<b>\$341,500</b>
R21	Shared Revenue/Municipal Aid	\$14,000
R22	Fire Insurance Tax (2% dues)	\$1,500
R23	Transportation Aids	\$98,000
R24	DOT Safety Program	\$20,000
R25	Recycling Grant	\$5,000
R26	PILT (April) on State Cons. Land	\$10,000
R27	County Bridge Aid	\$0
	<b>R2-Intergovt Revenue</b>	
	<b>Subtotal</b>	<b>\$148,500</b>
R31	Business & Occupational Licenses	\$1,500
R32	Building Permits & Inspection Fees	\$5,000
R33	Nonbusiness Licenses (Dogs)	\$100
	<b>R3-Licenses/Permits</b>	
	<b>Subtotal</b>	<b>\$6,600</b>
R41	Hwy Service Charges/Private Work	\$1,500
R42	Refuge/Garbage Collection	\$25,000
	<b>R4-Public Service Rcpts</b>	
	<b>Subtotal</b>	<b>\$26,500</b>
R61	Interest	\$3,000
R63	Misc. Town Revenue	\$1,000
	<b>R6-Misc Revenue</b>	
	<b>Subtotal</b>	<b>\$4,000</b>
R71	Cash Reserves /Short Term Loan	\$25,000
R73	Capital Outlay Reserves	\$0
	<b>R7-Reserves</b>	
	<b>Subtotal</b>	<b>\$25,000</b>
	<b>R-Income</b>	<b>Category Total</b>
		<b>\$552,10</b>

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
<b>X-Expense</b>		
X11	Town Board Expenses	\$12,000
X12	WTA Dues	\$1,000
X13	Legal/Attorney Fees	\$5,000
X14	Clerk Expenses	\$10,000
X15	Election Inspectors	\$3,000
X16	Election Expenses	\$2,000
X17	Treasurer Expenses	\$6,000
X18	Assessor Expenses	\$8,500
X19	Mileage:Board/Clerk/Treasurer	\$3,000
X1A	Town Share Soc Sec & Medicare	\$3,500
X1B	Town Hall Expenses	\$10,000
X1C	Town Hall Building	\$5,000
X1D	Town Insurance Policies	\$9,100
X1E	Disability Ins: Officers/Employees	\$3,000
	<b>X1-Gen Govt Expense</b>	<b>Subtotal</b>
		<b>\$81,100</b>
X21	Ambulance/EMS Expenses	\$6,000
X22	Fire Department Expenses	\$35,000
X23	Fire Department Training	\$1,500
	<b>X2-Public Safety</b>	<b>Subtotal</b>
		<b>\$42,500</b>
X30	Hwy Maintenance	\$130,000
X31	Gravel	\$45,000
X32	Blacktop	\$50,000
X33	Shop	\$20,000
X34	Salt/Sand Expenses	\$12,500
X3D	Town Share Soc Sec & Medi/Hwy	\$3,500
	<b>X3-Public Works</b>	<b>Subtotal</b>
		<b>\$261,000</b>
X37	Solid Waste/Garbage Collection	\$18,000
X38	Recycling Expenses	\$18,000
	<b>X3-Public Works-2</b>	<b>Subtotal</b>
		<b>\$36,000</b>
X51	Parks Expenses	\$500
	<b>X5-Parks</b>	<b>Subtotal</b>
		<b>\$500</b>
X61	Land Use Planning	\$5,000

<i>Code</i>	<i>Line Item</i>		<i>\$ Budget</i>
	<b>X6-Land Use Planning</b>	<b>Subtotal</b>	<b>\$5,000</b>
X63	Miscellaneous Town Expense		\$6,000
	<b>X6-Other Expense</b>	<b>Subtotal</b>	<b>\$6,000</b>
X71	Debt Service Principal		\$120,000
	<b>X7-Debt Service</b>	<b>Subtotal</b>	<b>\$120,000</b>
	<b>X-Expense</b>	<b>Category Total</b>	<b>\$552,10</b>