

2012 Public Budget Hearing
Nov 21, 2011

TOWN OF RIDGEWAY – 2012 PROPOSED PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 21, 2011 at 8 PM at the Town Hall of the Town of Ridgeway, 6300 Prairie Road, Ridgeway, WI, a PUBLIC HEARING on the Proposed 2012 budget will be held. The proposed budget in detail is available for viewing by calling the Clerk at 924-2247.

| Revenues | 2011 Budget | 2012 Budget | % Change |
|--|---------------|---------------|----------|
| Taxes | \$ 290,625.00 | \$ 291,316.00 | |
| Other Taxes | \$ 2,000.00 | \$ 10,271.00 | |
| Revenue Sharing | \$ 15,211.00 | \$ 10,403.00 | |
| Fire Dues | \$ 1,500.00 | \$ 1,500.00 | |
| Transportation Aids | \$ 103,203.00 | \$ 103,203.00 | |
| DOT Safety Program | \$ 15,000.00 | \$ - | |
| Recycling Grant | \$ 5,000.00 | \$ 3,500.00 | |
| PILT | \$ 5,000.00 | \$ 5,000.00 | |
| Licenses & Permits | \$ 4,500.00 | \$ 4,500.00 | |
| Private Work | \$ - | \$ - | |
| Garbage/Recycle Fees | \$ 30,000.00 | \$ 31,000.00 | |
| Interest | \$ 1,500.00 | \$ 900.00 | |
| Miscellaneous Town Revenue/50/50 Bridge Aid | \$ 500.00 | \$ 6,859.00 | |
| Prior Year Reserves | \$ - | \$ - | |
| Total Revenue | \$ 474,039.00 | \$ 468,452.00 | -1.01% |
| Expenditures | | | |
| General Government | \$ 76,578.00 | \$ 86,241.00 | |
| Public Safety | \$ 44,691.00 | \$ 43,700.00 | |
| Public Works | \$ 292,500.00 | \$ 281,000.00 | |
| Garbage/Recycle | \$ 34,000.00 | \$ 32,000.00 | |
| Parks | \$ 750.00 | \$ 1,800.00 | |
| Land Use Planning | \$ 3,000.00 | \$ 2,000.00 | |
| Miscellaneous | \$ 1,500.00 | \$ 1,500.00 | |
| Debt Service | \$ 21,020.00 | \$ 20,211.00 | |
| Total Expenditures | \$ 474,039.00 | \$ 468,452.00 | -1.01% |
| Debt Balance as of 12/31/2011 \$ 79,000.00 | | | |
| Checking/MM Balance as of 10/31/2011 \$ 286,862.28 | | | |