

2012 Public Budget Hearing
Nov 21, 2011

TOWN OF RIDGEWAY – 2012 PROPOSED PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 21, 2011 at 8 PM at the Town Hall of the Town of Ridgeway, 6300 Prairie Road, Ridgeway, WI, a PUBLIC HEARING on the Proposed 2012 budget will be held. The proposed budget in detail is available for viewing by calling the Clerk at 924-2247.

Revenues	2011 Budget	2012 Budget	% Change
Taxes	\$ 290,625.00	\$ 291,316.00	
Other Taxes	\$ 2,000.00	\$ 10,271.00	
Revenue Sharing	\$ 15,211.00	\$ 10,403.00	
Fire Dues	\$ 1,500.00	\$ 1,500.00	
Transportation Aids	\$ 103,203.00	\$ 103,203.00	
DOT Safety Program	\$ 15,000.00	\$ -	
Recycling Grant	\$ 5,000.00	\$ 3,500.00	
PILT	\$ 5,000.00	\$ 5,000.00	
Licenses & Permits	\$ 4,500.00	\$ 4,500.00	
Private Work	\$ -	\$ -	
Garbage/Recycle Fees	\$ 30,000.00	\$ 31,000.00	
Interest	\$ 1,500.00	\$ 900.00	
Miscellaneous Town Revenue/50/50 Bridge Aid	\$ 500.00	\$ 6,859.00	
Prior Year Reserves	\$ -	\$ -	
Total Revenue	\$ 474,039.00	\$ 468,452.00	-1.01%
Expenditures			
General Government	\$ 76,578.00	\$ 86,241.00	
Public Safety	\$ 44,691.00	\$ 43,700.00	
Public Works	\$ 292,500.00	\$ 281,000.00	
Garbage/Recycle	\$ 34,000.00	\$ 32,000.00	
Parks	\$ 750.00	\$ 1,800.00	
Land Use Planning	\$ 3,000.00	\$ 2,000.00	
Miscellaneous	\$ 1,500.00	\$ 1,500.00	
Debt Service	\$ 21,020.00	\$ 20,211.00	
Total Expenditures	\$ 474,039.00	\$ 468,452.00	-1.01%
Debt Balance as of 12/31/2011 \$ 79,000.00			
Checking/MM Balance as of 10/31/2011 \$ 286,862.28			