

Public Budget Hearing
Nov 14, 2012

PUBLIC BUDGET HEARING

TOWN OF RIDGEWAY - IOWA COUNTY

NOTICE IS HEREBY GIVEN that on Wednesday, November 14th , 2012, at 8 PM at the Ridgeway Town Hall, 6300 Prairie Road, a PUBLIC HEARING on the PROPOSED 2013 BUDGET will be held. The proposed budget in detail is available by contacting the Town Clerk.

Revenues 2012 Budget 2013 Budget

Taxes \$ 291,316.00 \$ 300,702.00

Other Taxes \$ 10,271.00 \$ 2,000.00

Revenue Sharing \$ 10,403.00 \$ 10,403.00

Fire Dues \$ 1,500.00 \$ 1,800.00

Transportation Aids \$ 103,203.00 \$ 103,203.00

DOT Safety Program \$ - \$ -

Recycling Grant \$ 3,500.00 \$ 3,500.00

PILT \$ 5,000.00 \$ 5,000.00

Trip Grant \$ 42,000.00 \$ -

County Bridge Aid \$ 6,359.00 \$ -

Licenses & Permits \$ 4,500.00 \$ 2,500.00

Private Work \$ 1,000.00 \$ 1,000.00

Garbage/Recycle Fees \$ 30,000.00 \$ 33,000.00

Interest \$ 900.00 \$ 500.00

Sale of Truck \$ 10,000.00 \$ -

Miscellaneous Town Revenue \$ 500.00 \$ 1,000.00

Truck Loan \$ 66,000.00 \$ -

Total Revenue \$ 586,452.00 \$ 464,608.00

Reserve Truck \$ 32,000.00

Unreserved (General 25% Carryover) \$ 120,000.00

Total \$ 738,452.00

Expenditures

General Government \$ 86,200.00 \$ 94,600.00

Public Safety \$ 45,200.00 \$ 46,108.00

Public Works \$ 431,000.00 \$ 256,000.00

Garbage/Recycle \$ 32,000.00 \$ 33,500.00

Parks \$ 1,800.00 \$ 2,000.00

Land Use Planning \$ 2,000.00 \$ 1,000.00

Miscellaneous \$ 1,500.00 \$ 500.00

Debt Service \$ 20,211.00 \$ 30,900.00

Total Expenditures \$ 619,911.00 \$ 464,608.00

Trip Reserved \$ 118,541.00

Total \$ 738,452.00

Debt Balance as of 12/31/2012 \$ 128,000.00

Checking/MM Balance as of 9/30/2012 \$ 258,980.46

SPECIAL TOWN MEETING OF THE ELECTORS immediately following completion of the Budget Hearing on the proposed 2013 budget pursuant to Sec. 60.12 (1) (b) of Wisconsin Statutes by the Town Board for the following purposes:

1. To approve the total year 2013 highway expenditures pursuant to Sec. 81.01 (3) of Wisconsin Statutes.
2. To adopt the 2012 town tax levy to be paid in 2013 pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.
3. Discuss/Possible action for Clerk & Treasurer salary beginning April 2013.

Dated this 30th day of October 2012

Nancy Parkos/Town of Ridgeway Clerk

608/924-2247