

## 2025 Town of Ridgeway Budget - Income/Revenues

	2021 Acutal	2022 Actual	2023 Actual	2024 Budget	2024 As of 10/11/2024	2025 Proposed Budget
<b>Tax Receipts</b>						
Town Tax Levy	\$ 303,187.10	\$ 313,293.71	\$ 313,000.00	\$ 303,803.00	\$ 310,148.20	\$ 320,481.00
Woodland Taxes						
FCL/MFL Taxes	\$ 23,368.92	\$ 59,035.64	\$ 20,000.00	\$ 22,000.00	\$ 26,936.49	\$ 25,000.00
<b>Totals</b>	<b>\$ 326,556.02</b>	<b>\$ 372,329.35</b>	<b>\$ 333,000.00</b>	<b>\$ 325,803.00</b>	<b>\$ 337,084.69</b>	<b>\$ 345,481.00</b>
<b>Inter Government Revenue</b>						
Shared Rev/Muni Aid	\$ 10,402.85	\$ 10,403.08	\$ 10,403.00	\$ 49,948.00	\$ 7,492.34	\$ 51,096.00
Fire Insur. 2% Dues	\$ 2,779.00	\$ 2,976.94	\$ 3,000.00	\$ 3,400.00	\$ 3,958.26	\$ 3,950.00
Transportation Aids	\$ 126,748.44	\$ 128,822.05	\$ 131,368.00	\$ 131,368.00	\$ 131,368.68	\$ 131,368.00
Recyling Grant	\$ 3,818.94	\$ 3,811.51	\$ 3,811.00	\$ 3,618.00	\$ 3,846.12	\$ 3,800.00
PILT (April)	\$ 9,041.55	\$ 11,699.14	\$ 11,000.00	\$ 11,000.00	\$ 11,327.54	\$ 11,000.00
PP Aid	\$ 319.64	\$ 319.00	\$ 319.00	\$ 319.00	\$ 319.00	\$ 319.00
County Bridge Aid	\$ 29,144.13	\$ 9,642.09	\$ 12,109.00	\$ 39,910.00	\$ 39,910.24	\$ -
Computer Aid				\$ 3.00	\$ 3.11	\$ 3.00
ARPA	\$ 30,563.22	\$ 30,882.86				\$ -
ATC			\$ 35,121.00	\$ 35,121.00	\$ 35,121.83	\$ 35,121.00
TRIP/LRIP	\$ 14,177.01			\$ -		\$ 128,655.00
<b>Totals</b>	<b>\$ 226,994.78</b>	<b>\$ 198,556.67</b>	<b>\$ 207,131.00</b>	<b>\$ 274,687.00</b>	<b>\$ 233,347.12</b>	<b>\$ 365,312.00</b>
<b>Licenses &amp; Permits</b>						
Bus.License/Liquor	\$ 1,015.00	\$ 1,576.42	\$ 1,500.00	\$ 1,525.00	\$ 1,445.00	\$ 1,500.00
Building Permits & Inspection Fees	\$ 7,957.00	\$ 7,809.25	\$ 6,000.00	\$ 5,000.00	\$ 6,669.00	\$ 7,000.00
Dog Licenses	\$ 1,121.00	\$ 709.75	\$ 1,100.00	\$ 800.00	\$ 890.50	\$ 850.00
<b>Totals</b>	<b>\$ 10,093.00</b>	<b>\$ 10,095.42</b>	<b>\$ 8,600.00</b>	<b>\$ 7,325.00</b>	<b>\$ 9,004.50</b>	<b>\$ 9,350.00</b>
<b>Public Service Receipts</b>						
Private Work	\$ 1,067.72	\$ 1,194.00	\$ 500.00	\$ 1,000.00	\$ 49.00	\$ 500.00
Clean Sweep	\$ 1,812.00	\$ 936.00	\$ 1,500.00	\$ 1,500.00	\$ 840.00	\$ 900.00
Village Road Maint.		\$ 1,867.66	\$ 1,183.00	\$ 1,183.00	\$ 2,366.98	\$ 1,183.00
Garbage Fees	\$ 32,325.00	\$ 33,250.00	\$ 33,930.00	\$ 40,000.00	\$ 39,120.27	\$ 40,000.00
<b>Totals</b>	<b>\$ 35,204.72</b>	<b>\$ 37,247.66</b>	<b>\$ 37,113.00</b>	<b>\$ 43,683.00</b>	<b>\$ 42,376.25</b>	<b>\$ 42,583.00</b>
<b>Misc. Revenue</b>						
Interest	\$ 692.08	\$ 4,432.15	\$ 2,000.00	\$ 35,000.00	\$ 33,117.16	\$ 35,000.00
Land Use/Spc Mtg	\$ 1,500.00	\$ 1,800.00	\$ 1,200.00	\$ 1,200.00	\$ 600.00	\$ 900.00
Sale Property/Equip.		\$ 47,595.00		\$ 400.00	\$ 1,262.00	\$ 40,000.00
Misc Revenue	\$ 376.30	\$ 390,629.88	\$ 500.00	\$ 500.00	\$ 70.00	\$ 250.00
<b>Totals</b>	<b>\$ 2,568.38</b>	<b>\$ 444,457.03</b>	<b>\$ 3,700.00</b>	<b>\$ 37,100.00</b>	<b>\$ 35,049.16</b>	<b>\$ 76,150.00</b>
<b>Cash Reserves</b>						
General Funds	\$ 48,965.00		\$ 87,534.00	\$ -	\$ -	\$ 21,000.00
Capital Funds (Earmk)				\$ -		\$ 20,000.00
AARPA Funds						\$ 56,767.00
2025 Peterbuilt Loan				\$ 165,265.00	\$ 165,264.28	\$ 116,513.00
	<b>\$ 601,416.90</b>	<b>\$ 1,062,686.13</b>	<b>\$ 677,078.00</b>	<b>\$ 853,863.00</b>	<b>\$ 822,126.00</b>	<b>\$ 1,053,156.00</b>

Population: 571 / Township has 48.23 miles

FSB 1/1/2024	\$ 883,091.17
FSB 9/30/2024	\$ 960,898.43

#1 6M Operating	\$ 75,000.00	
#2 Equip. Replacemt	\$ 20,000.00	\$ - 2025 Peterbuilt purchased
#3 Building Repair	\$ 120,000.00	
#4 Weather Contingency	\$ 52,000.00	
AARPA-restrictions	\$ 61,126.44	\$ - voting machine purchased & 2025 Peterbuilt
ATC-restrictions	\$ 292,681.91	