

2024 Town of Ridgeway Budget - Expenditures					
General Government E	2020 Actual	2021 Actual	2022 Actual	2023 9/30/2023	2024 Proposed Budget
Town Board Expense	US\$ 10,627.01	US\$ 10,771.09	US\$ 10,944.83	US\$ 332.01	US\$ 16,670.00
WTA Dues	US\$ 740.29	US\$ 740.29	US\$ 779.28	US\$ 832.40	US\$ 900.00
Legal/Attourny Fees	US\$ -		US\$ 175.00		US\$ 1,000.00
Clerk Salary	US\$ 15,000.00	US\$ 15,000.00	US\$ 15,000.00	US\$ 12,240.06	US\$ 20,000.00
Training/Etc Clerk	US\$ 923.75	US\$ 1,748.75	US\$ 379.00		US\$ 1,000.00
Election Inspectors	US\$ 2,080.75	US\$ 992.25	US\$ 3,275.33	US\$ 2,351.25	US\$ 4,800.00
Election Expenses	US\$ 3,725.66	US\$ 1,563.04	US\$ 1,600.00	US\$ 1,131.40	US\$ 3,500.00
Treasurer Salary	US\$ 9,000.00	US\$ 9,000.00	US\$ 9,000.00	US\$ 8,991.70	US\$ 15,000.00
Training/Etc Treasure	US\$ 135.00	US\$ 172.50	US\$ 240.00		US\$ 400.00
Assessor	US\$ 24,500.00	US\$ 8,039.00	US\$ 8,067.00	US\$ 4,532.00	US\$ 9,100.00
Mileage	US\$ 1,024.34	US\$ 374.90	US\$ 977.21	US\$ 282.56	US\$ 1,400.00
Town Share SS/Med	US\$ 2,733.05	US\$ 2,813.56	US\$ 1,848.17	US\$ 1,615.07	US\$ 3,500.00
Town Hall Utilities	US\$ 10,249.46	US\$ 12,961.58	US\$ 12,361.48	US\$ 9,868.02	US\$ 13,000.00
Town Hall Maintenanc	US\$ 2,070.00	US\$ 3,371.64	US\$ 10,527.72	US\$ 8,542.99	US\$ 8,000.00
Town Insurance	US\$ 10,606.00	US\$ 15,476.55	US\$ 11,144.74	US\$ 3,502.00	US\$ 13,000.00
Disability Insurance	US\$ 1,506.24		US\$ 1,506.24	US\$ 1,506.24	US\$ 1,507.00
Office Supplies	US\$ 1,792.16	US\$ 1,597.54	US\$ 2,205.95	US\$ 636.75	US\$ 2,500.00
<b>Totals</b>	US\$ 96,713.71	US\$ 84,622.69	US\$ 90,031.95	US\$ 56,364.45	US\$ 115,277.00
<b>Public Safety</b>					
Ambulance/EMS	US\$ 3,006.98	US\$ 3,002.50	US\$ 2,979.17		US\$ 15,200.00
Fire Dept	US\$ 46,930.00	US\$ 47,430.00	US\$ 47,500.00	US\$ 48,250.00	US\$ 53,500.00
Fire Insurance 2% Du	US\$ 2,559.42	US\$ 2,779.00	US\$ 2,976.94	US\$ 3,463.21	US\$ 3,400.00
Building Inspectors	US\$ 6,399.74	US\$ 9,805.89	US\$ 6,232.05	US\$ 516.75	US\$ 5,000.00
<b>Totals</b>	US\$ 58,896.14	US\$ 63,017.39	US\$ 59,688.16	US\$ 52,229.96	US\$ 77,100.00
<b>Public Works</b>					
Hwy Maintenance	US\$ 107,776.82	US\$ 132,096.91	US\$ 118,681.45	US\$ 102,468.39	US\$ 130,000.00
Gravel	US\$ 26,664.81	US\$ 19,838.78	US\$ 9,452.95	US\$ 42,315.15	US\$ 30,000.00
Black Top / Seal Coa	US\$ 124,232.36	US\$ 143,404.02	US\$ 141,925.74	US\$ 158,537.36	US\$ 159,500.00
Shop	US\$ 2,331.78	US\$ 3,609.79	US\$ 2,869.47	US\$ 1,939.67	US\$ 4,500.00
Salt / Sand	US\$ 14,942.00	US\$ 5,100.04	US\$ 14,343.59	US\$ 1,720.15	US\$ 14,000.00

Road Repair/Bridge	US\$ 47,129.38	US\$ 17,203.14	US\$ 68,761.10	US\$ 19,278.00	US\$ 24,000.00	
Equipment Purchase		US\$ 39,950.00	US\$ 117,773.00		US\$ 75,521.00	
Town Share SS/Med	US\$ 4,614.34	US\$ 4,714.76	US\$ 4,344.91	US\$ 3,409.80	US\$ 5,000.00	
<b>Totals</b>	<b>US\$ 327,691.49</b>	<b>US\$ 365,917.44</b>	<b>US\$ 478,152.21</b>	<b>US\$ 329,668.52</b>	<b>US\$ 442,521.00</b>	
<b>Public Works 2</b>						
Garbage/Recycling	US\$ 31,897.65	US\$ 38,174.46	US\$ 32,753.88	US\$ 27,519.00	US\$ 38,400.00	
Clean Sweep	US\$ 3,409.48	US\$ 4,017.00	US\$ 2,719.28	US\$ 3,317.00	US\$ 4,000.00	
<b>Totals</b>	<b>US\$ 35,307.13</b>	<b>US\$ 42,191.46</b>	<b>US\$ 35,473.16</b>	<b>US\$ 30,836.00</b>	<b>US\$ 42,400.00</b>	
<b>Parks</b>						
Park Expense	US\$ 800.00	US\$ 800.00	US\$ 800.00	US\$ 800.00	US\$ 800.00	
Cemetery Mowing	US\$ 5,957.00	US\$ 6,387.00	US\$ 5,155.00	US\$ 5,014.13	US\$ 7,500.00	
<b>Totals</b>	<b>US\$ 6,757.00</b>	<b>US\$ 7,187.00</b>	<b>US\$ 5,955.00</b>	<b>US\$ 5,814.13</b>	<b>US\$ 8,300.00</b>	
Land Use Planning	US\$ 1,069.88	US\$ 1,173.49	US\$ 915.00	US\$ 183.21	US\$ 2,000.00	
<b>Other Expenses</b>						
Misc Town Expense	US\$ 18,765.96	US\$ 599.58	US\$ 347.33	US\$ 182.80	US\$ 500.00	
Animal Control			US\$ 300.00	US\$ 500.00	US\$ 500.00	
<b>Debt Service</b>						
19 Plow Tk Ends 3/2023	US\$ 26,562.00	US\$ 26,562.00	US\$ 26,587.00	US\$ 13,272.37	US\$ -	
Land Loan	US\$ -			US\$ -	US\$ -	
2013 Plow Truck	US\$ -	US\$ -		US\$ -	US\$ -	
<b>Grand Totals</b>	<b>US\$ 571,763.31</b>	<b>US\$ 591,271.05</b>	<b>US\$ 697,449.81</b>	<b>US\$ 489,051.44</b>	<b>US\$ 688,598.00</b>	
2019 Plow Tk Balance						
\$6839.22 Jewell rezone, \$12K voting stuff						