

### 2025 Town of Ridgeway Budget - Expenditures

General Government	2021 Actual	2022 Actual	2023 Actual	2024 Budget	2024 As Of	2025 Proposed
Expenses					10/11/2024	Budget
Town Board Expenses	\$ 10,771.09	\$ 10,944.83	\$ 13,745.00	\$ 16,670.00	\$ 799.57	\$ 18,000.00
WTA Dues	\$ 740.29	\$ 779.28	\$ 835.00	\$ 900.00	\$ 873.50	\$ 1,000.00
Legal/Attourny Fees		\$ 175.00	\$ 65.00	\$ 1,000.00	\$ -	\$ 1,000.00
Clerk Salary	\$ 15,000.00	\$ 15,000.00	\$ 16,555.00	\$ 21,000.00	\$ 13,888.90	\$ 20,000.00
Training/Etc Clerk	\$ 1,748.75	\$ 379.00	\$ 400.00		\$ 30.00	\$ 400.00
Election Inspectors	\$ 992.25	\$ 3,275.33	\$ 2,355.00	\$ 4,800.00	\$ 2,430.50	\$ 2,000.00
Election Expenses	\$ 1,563.04	\$ 1,600.00	\$ 1,135.00	\$ 3,500.00	\$ 4,609.51	\$ 600.00
Treasurer Salary	\$ 9,000.00	\$ 9,000.00	\$ 12,712.00	\$ 15,400.00	\$ 12,500.00	\$ 15,000.00
Training/Etc Treasurer	\$ 172.50	\$ 240.00	\$ 188.00		\$ 117.15	\$ 400.00
Assessor	\$ 8,039.00	\$ 8,067.00	\$ 9,100.00	\$ 9,100.00	\$ 6,750.00	\$ 30,000.00
Mileage	\$ 374.90	\$ 977.21	\$ 1,200.00	\$ 1,400.00	\$ 399.75	\$ 1,500.00
Town Share SS/Med	\$ 2,813.56	\$ 1,848.17	\$ 4,270.00	\$ 3,500.00	\$ 1,847.47	\$ 3,800.00
Town Hall Utilities	\$ 12,961.58	\$ 12,361.48	\$ 12,080.00	\$ 13,000.00	\$ 8,016.00	\$ 10,000.00
Town Hall Maintenance	\$ 3,371.64	\$ 10,527.72	\$ 61,269.00	\$ 8,000.00	\$ 2,166.50	\$ 6,000.00
Town Insurance	\$ 15,476.55	\$ 11,144.74	\$ 15,565.00	\$ 13,000.00	\$ 3,387.00	\$ 13,500.00
Disability Insurance		\$ 1,506.24	\$ 1,507.00	\$ 1,507.00	\$ 1,506.24	\$ 1,507.00
Office Supplies	\$ 1,597.54	\$ 2,205.95	\$ 2,500.00	\$ 2,500.00	\$ 3,152.85	\$ 3,500.00
<b>Totals</b>	<b>\$ 84,622.69</b>	<b>\$ 90,031.95</b>	<b>\$ 155,481.00</b>	<b>\$ 115,277.00</b>	<b>\$ 62,474.94</b>	<b>\$ 128,207.00</b>
<b>Public Safety</b>						
Ambulance/EMS	\$ 3,002.50	\$ 2,979.17	\$ 6,680.00	\$ 15,200.00	\$ 15,338.80	\$ 27,077.00
Fire Dept	\$ 47,430.00	\$ 47,500.00	\$ 48,250.00	\$ 53,500.00	\$ 53,500.00	\$ 55,000.00
Fire Insurance 2% Dues	\$ 2,779.00	\$ 2,976.94	\$ 3,465.00	\$ 3,400.00	\$ 3,958.26	\$ 3,950.00
Building Inspectors	\$ 9,805.89	\$ 6,232.05	\$ 10,350.00	\$ 5,000.00	\$ -	\$ 6,000.00
<b>Totals</b>	<b>\$ 63,017.39</b>	<b>\$ 59,688.16</b>	<b>\$ 68,745.00</b>	<b>\$ 77,100.00</b>	<b>\$ 72,797.06</b>	<b>\$ 92,027.00</b>
<b>Public Works</b>						
Hwy Maintenance	\$ 132,096.91	\$ 118,681.45	\$ 126,855.00	\$ 130,000.00	\$ 133,282.85	\$ 135,000.00
Gravel	\$ 19,838.78	\$ 9,452.95	\$ 43,297.00	\$ 30,000.00	\$ 24,983.23	\$ 30,000.00
Black Top / Seal Coat	\$ 143,404.02	\$ 141,925.74	\$ 173,698.00	\$ 159,500.00	\$ 145,024.34	\$ 160,000.00
Shop	\$ 3,609.79	\$ 2,869.47	\$ 2,885.00	\$ 4,500.00	\$ 3,919.72	\$ 4,500.00
Salt / Sand	\$ 5,100.04	\$ 14,343.59	\$ 16,335.00	\$ 14,000.00	\$ -	\$ 14,000.00
Road Repair/Bridge Rep	\$ 17,203.14	\$ 68,761.10	\$ 19,279.00	\$ 24,000.00	\$ 3,172.50	\$ 278,500.00
Equipment Purchase	\$ 39,950.00	\$ 117,773.00	\$ 1,000.00	\$ 240,786.00	\$ 165,264.28	\$ 119,000.00
Town Share SS/Med	\$ 4,714.76	\$ 4,344.91	\$ 5,720.00	\$ 5,000.00	\$ 4,179.27	\$ 6,000.00
<b>Totals</b>	<b>\$ 365,917.44</b>	<b>\$ 478,152.21</b>	<b>\$ 389,069.00</b>	<b>\$ 607,786.00</b>	<b>\$ 479,826.19</b>	<b>\$ 747,000.00</b>
<b>Public Works 2</b>						
Garbage/Recycling	\$ 38,174.46	\$ 32,753.88	\$ 36,990.00	\$ 38,400.00	\$ 28,723.95	\$ 40,000.00
Clean Sweep	\$ 4,017.00	\$ 2,719.28	\$ 3,320.00	\$ 4,000.00	\$ 3,087.50	\$ 4,000.00
<b>Totals</b>	<b>\$ 42,191.46</b>	<b>\$ 35,473.16</b>	<b>\$ 40,310.00</b>	<b>\$ 42,400.00</b>	<b>\$ 31,811.45</b>	<b>\$ 44,000.00</b>
<b>Parks</b>						
Park Expense	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,000.00
Cemetery Mowing	\$ 6,387.00	\$ 5,155.00	\$ 7,465.00	\$ 7,500.00	\$ 5,400.00	\$ 7,500.00
<b>Totals</b>	<b>\$ 7,187.00</b>	<b>\$ 5,955.00</b>	<b>\$ 8,265.00</b>	<b>\$ 8,300.00</b>	<b>\$ 6,200.00</b>	<b>\$ 8,500.00</b>
Land Use Planning	\$ 1,173.49	\$ 915.00	\$ 605.00	\$ 2,000.00	\$ 150.00	\$ 1,000.00
<b>Other Expenses</b>						
Misc Town Expense	\$ 599.58	\$ 347.33	\$ 325.00	\$ 500.00	\$ 35.00	\$ 150.00
Animal Control		\$ 300.00	\$ 1,000.00	\$ 500.00	\$ -	\$ 500.00
<b>Debt Service</b>						
19 Plow Tk Ends 3/2023	\$ 26,562.00	\$ 26,587.00	\$ 13,278.00	\$ -	\$ -	
Future Loan				\$ -	\$ -	
2025 Plow Truck	\$ -			\$ -	\$ -	\$ 31,772.00
<b>Grand Totals</b>	<b>\$ 591,271.05</b>	<b>\$ 697,449.81</b>	<b>\$ 677,078.00</b>	<b>\$ 853,863.00</b>	<b>\$ 653,294.64</b>	<b>\$ 1,053,156.00</b>