

Budget Hearing - 7:30 PM
Nov 13, 2013

NOTICE OF PUBLIC BUDGET HEARING

TOWN OF RIDGEWAY - IOWA COUNTY

NOTICE IS HEREBY GIVEN that on Wednesday, November 13, 2013, at 7:30 PM at the Ridgeway Town Hall, a PUBLIC HEARING on the PROPOSED 2014 BUDGET for the Town of Ridgeway will be held. The proposed budget in detail is available by contacting the Town Clerk at 924-2247 or by viewing website: WWW.TOWNOFRIDGEWAY.ORG

| Revenues | 2013 Budget | 2014 Budget |
|----------------------------|----------------|---------------------|
| Taxes | \$ 300,702.00 | \$ 289,797.00 |
| Other Taxes | \$ 2,000.00 | \$ 2,900.00 |
| Revenue Sharing | \$ 10,403.00 | \$ 10,793.00 |
| Fire Dues | \$ 1,800.00 | \$ 1,900.00 |
| Transportation Aids | \$ 103,203.00 | \$ 103,203.00 |
| Recycling Grant | \$ 3,500.00 | \$ 3,700.00 |
| PILT | \$ 5,000.00 | \$ 5,500.00 |
| Licenses & Permits | \$ 2,500.00 | \$ 3,425.00 |
| Private Work | \$ 1,000.00 | \$ 2,000.00 |
| Garbage/Recycle Fees | \$ 33,000.00 | \$ 40,000.00 |
| Interest | \$ 500.00 | \$ 500.00 |
| Miscellaneous Town Revenue | \$ 1,000.00 | \$ 500.00 |
| Cash Reserves | <u>\$ 0.00</u> | <u>\$ 53,495.00</u> |
| Total Revenue | \$ 464,608.00 | \$ |
| 517,713.00 | 11.43% | |

| Expenditures | | |
|--------------------|---------------------|---------------------|
| General Government | \$ 94,600.00 | \$ 87,600.00 |
| Public Safety | \$ 46,108.00 | \$ 50,233.00 |
| Public Works | \$ 256,000.00 | \$ 321,500.00 |
| Garbage/Recycle | \$ 33,500.00 | \$ 34,500.00 |
| Parks | \$ 2,000.00 | \$ 2,000.00 |
| Land Use Planning | \$ 1,000.00 | \$ 1,000.00 |
| Miscellaneous | \$ 500.00 | \$ 500.00 |
| Debt Service | <u>\$ 30,900.00</u> | <u>\$ 20,380.00</u> |
| Total Expenditures | \$ 464,608.00 | \$ |
| 517,713.00 | 11.43% | |

Debt Balance as of 12/31/2013 - \$102,153.89

Checking/Money Market Balance as of 9/30/2013 - \$129,342.49

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF RIDGEWAY

NOTICE IS HEREBY GIVEN that on Wednesday, November 13, 2013 immediately following completion of the Public Hearing on the proposed year 2014 budget, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes, will be held:

1. To approve the 2013 town tax levy to be collected in 2014 pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.
2. To approve total highway expenditures for 2014 pursuant to Sec. 82.03 of Wisconsin Statutes.

Dated this 28th day of October 2013 - Nancy Parkos/ Clerk